9/27/2021



# **Fall Enrollment Trend Dashboard**

as of the 14th Day



|              | Student Characteristic        |       | Heado | ount/A | verage |       |        | P      | Percent |        |        | V             | ariation            |
|--------------|-------------------------------|-------|-------|--------|--------|-------|--------|--------|---------|--------|--------|---------------|---------------------|
|              |                               | 2017  | 2018  | 2019   | 2020   | 2021  | 2017   | 2018   | 2019    | 2020   | 2021   | Percent       | <b>Change 20-21</b> |
|              | Total                         | 8,826 | 7,748 | 8,282  | 6,406  | 6,357 | 100.0% | 100.0% | 100.0%  | 100.0% | 100.0% | Trend         | -0.8%               |
|              | Campus                        |       |       |        |        |       |        |        |         |        |        |               |                     |
|              | Toledo                        | 7,700 | 6,768 | 7,455  | 5,750  | 5,765 | 87.2%  | 87.4%  | 90.0%   | 89.8%  | 90.7%  |               | 0.3%                |
| <b></b> _    | Findlay                       | 1,126 | 980   | 827    | 656    | 592   | 12.8%  | 12.6%  | 10.0%   | 10.2%  | 9.3%   |               | -9.8%               |
|              | Downtown Learning Center      | 157   | 89    | 88     |        |       | 1.8%   | 1.1%   | 1.1%    |        |        | /             |                     |
|              | Enrollment Type               |       |       |        |        |       |        |        |         |        |        |               |                     |
|              | Direct from High School       | 786   | 852   | 775    | 702    | 689   | 8.9%   | 11.0%  | 9.4%    | 11.0%  | 10.8%  | <b>//</b>     | -1.9%               |
|              | Non-Traditional               | 682   | 553   | 544    | 383    | 468   | 7.7%   | 7.1%   | 6.6%    | 6.0%   | 7.4%   | $\rightarrow$ | 22.2%               |
| חחח          | Transfer                      | 593   | 557   | 495    | 396    | 407   | 6.7%   | 7.2%   | 6.0%    | 6.2%   | 6.4%   | ~             | 2.8%                |
|              | Continuing                    | 3,950 | 3,551 | 3,343  | 3,066  | 2,649 | 44.8%  | 45.8%  | 40.4%   | 47.9%  | 41.7%  | ~~            | -13.6%              |
|              | Returning                     | 671   | 594   | 590    | 426    | 470   | 7.6%   | 7.7%   | 7.1%    | 6.7%   | 7.4%   | $\sim$        | 10.3%               |
|              | Transient                     | 185   | 193   | 204    | 115    | 99    | 2.1%   | 2.5%   | 2.5%    | 1.8%   | 1.6%   |               | -13.9%              |
|              | Guest                         | 127   | 129   | 134    | 89     | 76    | 1.4%   | 1.7%   | 1.6%    | 1.4%   | 1.2%   |               | -14.6%              |
|              | High School                   | 648   | 712   | 926    | 639    | 769   | 7.3%   | 9.2%   | 11.2%   | 10.0%  | _      | /             | 20.3%               |
|              | Non-Matriculating             | 1,184 | 607   | 1,271  | 590    | 730   | 13.4%  | 7.8%   | 15.3%   | 9.2%   | 11.5%  | >             | 23.7%               |
|              | Educational Goal (Admit Type) |       |       |        |        |       |        |        |         |        |        |               |                     |
|              | Personal interest             | 225   | 242   | 306    | 151    | 272   | 2.5%   | 3.1%   | 3.7%    | 2.4%   | 4.3%   | ~             | 80.1%               |
|              | Upgrade skills                | 1,265 | 676   | 1,375  | 636    | 795   | 14.3%  | 8.7%   | 16.6%   | 9.9%   | 12.5%  | <b>~~</b>     | 25.0%               |
|              | Obtain a new job              | 128   | 157   | 161    | 118    | 162   | 1.5%   | 2.0%   | 1.9%    | 1.8%   | 2.5%   | /             | 37.3%               |
| I            | Transfer to another college   | 571   | 613   | 585    | 479    | 388   | 6.5%   | 7.9%   | 7.1%    | 7.5%   | 6.1%   | ~             | -19.0%              |
|              | Certificate                   | 536   | 490   | 587    | 468    | 507   | 6.1%   | 6.3%   | 7.1%    | _      | 8.0%   |               | 8.3%                |
|              | Degree needed to transfer     | 2,925 | 2,589 | 2,457  | 2,113  | 1,873 | 33.1%  | 33.4%  | 29.7%   | 33.0%  |        | $\sim$        | -11.4%              |
|              | Degree needed for job         | 3,175 | 2,979 | 2,809  | 2,441  | 2,359 | 36.0%  | 38.4%  | 33.9%   | 38.1%  | 37.1%  | <b>~</b>      | -3.4%               |
|              | Gender                        |       |       |        |        |       |        |        |         |        |        |               |                     |
| ൃദ്          | Female                        | 4,528 | 4,268 | 4,130  | 3,593  | 3,476 | 51.3%  | 55.1%  | 49.9%   | 56.1%  | 54.7%  | <b>~</b>      | -3.3%               |
| <b>*</b> Co, | Male                          | 4,298 | 3,479 | 4,135  | 2,807  | 2,877 | 48.7%  | 44.9%  | 49.9%   | 43.8%  | 45.3%  | <b>~~</b>     | 2.5%                |
|              | Unknown                       |       | 1     | 17     | 6      | 4     |        | 0.0%   | 0.2%    | 0.1%   | 0.1%   | <b>\</b>      | -33.3%              |
|              | Veteran                       | 622   | 655   | 715    | 568    | 517   |        |        |         |        |        |               | -9.0%               |
|              | Service Member                |       | 316   | 363    | 266    | 240   |        | 4.1%   | 4.4%    | 4.2%   | 3.8%   |               | -9.8%               |
| 3.4          | Spouse/Dependent              |       | 301   | 337    | 302    | 276   |        | 3.9%   | 4.1%    | 4.7%   | 4.3%   |               | -8.6%               |
| -            | Unknown                       |       | 38    | 15     |        | 1     |        | 0.5%   | 0.2%    |        | 0.0%   | $\sim$        |                     |

9/27/2021



# **Fall Enrollment Trend Dashboard**

as of the 14th Day



|             | Student Characteristic              |       | Heado | ount/A | verage |       |        | F      | Percent |               |        | V             | ariation            |
|-------------|-------------------------------------|-------|-------|--------|--------|-------|--------|--------|---------|---------------|--------|---------------|---------------------|
|             |                                     | 2017  | 2018  | 2019   | 2020   | 2021  | 2017   | 2018   | 2019    | 2020          | 2021   | Percent       | <b>Change 20-21</b> |
|             | Total                               | 8,826 | 7,748 | 8,282  | 6,406  | 6,357 | 100.0% | 100.0% | 100.0%  | 100.0%        | 100.0% | Trend         | -0.8%               |
|             | Age                                 |       |       |        |        |       |        |        |         |               |        |               |                     |
| 000         | Under 20                            | 2,147 | 2,123 | 2,412  | 1,933  | 2,057 | 24.3%  | 27.4%  | 29.1%   | 30.2%         | 32.4%  |               | 6.4%                |
| ត្តក្តុត្ត  | 20-24                               | 3,054 | 2,615 | 2,615  | 2,072  | 2,002 | 34.6%  | 33.8%  | 31.6%   | 32.3%         | 31.5%  | ~             | -3.4%               |
|             | 25-29                               | 1,550 | 1,304 | 1,420  | 1,069  | 967   | 17.6%  | 16.8%  | 17.1%   | <b>1</b> 6.7% | 15.2%  | $\sim$        | -9.5%               |
|             | 30-34                               | 850   | 694   | 792    | 587    | 555   | 9.6%   | 9.0%   | 9.6%    | 9.2%          | 8.7%   | <b>~</b>      | -5.5%               |
|             | 35-39                               | 490   | 402   | 397    | 314    | 338   | 5.6%   | 5.2%   | 4.8%    | 4.9%          | 5.3%   | $\overline{}$ | 7.6%                |
|             | 40-44                               | 311   | 253   | 274    | 195    | 203   | 3.5%   | 3.3%   | 3.3%    | 3.0%          | 3.2%   | $\sim$        | 4.1%                |
|             | 45-49                               | 232   | 170   | 193    | 126    | 111   | 2.6%   | 2.2%   | 2.3%    | 2.0%          | 1.7%   | >             | -11.9%              |
|             | 50 & Over                           | 192   | 187   | 179    | 110    | 124   | 2.2%   | 2.4%   | 2.2%    | 1.7%          | 2.0%   | ~             | 12.7%               |
|             | Average Age                         | 25.6  | 25.2  | 25.1   | 24.7   | 24.6  | 0.3%   | 0.3%   | 0.3%    | 0.4%          | 0.4%   | /             | -0.3%               |
|             | Ethnicity                           |       |       |        |        |       |        |        |         |               |        |               | _                   |
| 00          | American Indian                     | 26    | 26    | 27     | 11     | 11    | 0.3%   | 0.3%   | 0.3%    | 0.2%          | 0.2%   |               |                     |
| 88          | Asian                               | 115   | 129   | 114    | 109    | 83    | 1.3%   | 1.7%   | 1.4%    | 1.7%          | 1.3%   | <b>^</b>      | -23.9%              |
| 828         | Black                               | 1,006 | 847   | 819    | 644    | 606   | 11.4%  | 10.9%  | 9.9%    | 10.1%         | 9.5%   | ~             | -5.9%               |
|             | Hispanic                            | 673   | 682   | 641    | 549    | 541   | 7.6%   | 8.8%   | 7.7%    | 8.6%          | 8.5%   | <b>//</b>     | -1.5%               |
|             | Pacific Islander                    | 8     | 9     | 9      | 6      | 6     | 0.1%   | 0.1%   | 0.1%    | 0.1%          | 0.1%   | <b>\</b>      |                     |
|             | White                               | 6,520 | 5,631 | 6,165  | 4,719  | 4,687 | 73.9%  | 72.7%  | 74.4%   | 73.7%         | 73.7%  | <b>~</b>      | -0.7%               |
|             | Multiracial                         | 251   | 237   | 256    | 199    | 208   | 2.8%   | 3.1%   | 3.1%    | 3.1%          | 3.3%   |               | 4.5%                |
|             | Unknown                             | 227   | 187   | 251    | 169    | 215   | 2.6%   | 2.4%   | 3.0%    | 2.6%          | 3.4%   | <b>~~</b>     | 27.2%               |
|             | Minority                            | 1,705 | 1,555 | 1,487  | 1,204  | 1,158 | 19.3%  | 20.1%  | 18.0%   | <b>1</b> 8.8% | 18.2%  | <b>∼</b>      | -3.8%               |
| A           | International                       | 62    | 107   | 102    | 74     | 49    | 0.7%   | 1.4%   | 1.2%    | 1.2%          | 0.8%   |               | -33.8%              |
| 'COD'       | Registered with Disability Services | 475   | 455   | 486    | 388    | 359   | 5.4%   | 5.9%   | 5.9%    | 6.1%          | 5.6%   |               | -7.5%               |
|             | First Generation                    | 4,993 | 4,568 | 4,439  | 3,684  | 3,524 | 56.6%  | 59.0%  | 53.6%   | 57.5%         | 55.4%  | <b>\</b>      | -4.3%               |
|             | Average Overall GPA                 | 2.98  | 2.96  | 3.07   | 3.04   | 3.09  |        |        |         |               |        | <b>\</b>      | 1.5%                |
| A+          | Average High School GPA             | 2.83  | 2.89  | 2.94   | 2.98   | 3.03  |        |        |         |               |        |               | 1.7%                |
|             | Pell-Eligibility                    |       |       |        |        |       |        |        |         |               | _      |               |                     |
| <b>₹</b> 7_ | Max Pell                            | 2,274 | 2,014 | 1,764  | 1,413  | 1,260 | 25.8%  | 26.0%  | 21.3%   | 22.1%         |        | ~             | -10.8%              |
|             | Partial Pell                        | 1,290 | 1,183 | 1,128  | 928    | 829   | 14.6%  | 15.3%  | 13.6%   | 14.5%         | _      | ~             | -10.7%              |
| $\odot$     | No Pell                             | 1,469 | 1,330 | 1,322  | 1,343  | 1,270 | 16.6%  | 17.2%  | 16.0%   | 21.0%         |        | ~             | -5.4%               |
|             | No FAFSA on File                    | 3,793 | 3,221 | 4,068  | 2,722  | 2,998 | 43.0%  | 41.6%  | 49.1%   | 42.5%         | 47.2%  | <b>~</b>      | 10.1%               |



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as of the 14th Day



Caution! The timing of batch enrollments can create false trends. The best way to filter these out is to de-select CCP and Non-Matriculating Enrollment Types.

|                  | Student Characteristic          |       | Head  | count/A | verage |       |               | Р      | ercent        |        |        | V           | ariation            |
|------------------|---------------------------------|-------|-------|---------|--------|-------|---------------|--------|---------------|--------|--------|-------------|---------------------|
|                  |                                 | 2017  | 2018  | 2019    | 2020   | 2021  | 2017          | 2018   | 2019          | 2020   | 2021   | Percent     | <b>Change 20-21</b> |
|                  | Total                           | 8,826 | 7,748 | 8,282   | 6,406  | 6,357 | 100.0%        | 100.0% | 100.0%        | 100.0% | 100.0% | Trend       | -0.8%               |
|                  | Athlete                         | 36    | 77    | 99      | 70     | 106   | 0.4%          | 1.0%   | 1.2%          | 1.1%   | 1.7%   | /           | 51.4%               |
|                  | Men's Baseball                  |       | 33    | 45      | 39     | 39    |               | 0.4%   | 0.5%          | 0.6%   | 0.6%   |             |                     |
| 3 (              | Men's Basketball                | 11    | 13    | 16      |        | 14    | 0.1%          | 0.2%   | 0.2%          |        | 0.2%   | ~           |                     |
|                  | Women's Softball                |       | 12    | 19      | 18     | 25    |               | 0.2%   | 0.2%          | 0.3%   | 0.4%   |             | 38.9%               |
|                  | Women's Volleyball              | 14    | 13    | 11      | 13     | 14    | 0.2%          | 0.2%   | 0.1%          | 0.2%   | 0.2%   | ~           | 7.7%                |
|                  | Women's Basketball              | 11    | 6     | 8       |        | 14    | 0.1%          | 0.1%   | 0.1%          |        | 0.2%   | <b>\</b>    |                     |
|                  | County                          |       |       |         |        |       |               |        |               |        |        |             |                     |
| ETTEN A          | Fulton                          | 213   | 182   | 191     | 166    | 161   | 2.4%          | 2.3%   | 2.3%          | 2.6%   | 2.5%   | <b>\</b>    | -3.0%               |
|                  | Hancock                         | 780   | 689   | 660     | 568    | 487   | 8.8%          | 8.9%   | 8.0%          | 8.9%   | 7.7%   | $\sim$      | -14.3%              |
|                  | Henry                           | 128   | 105   | 106     | 82     | 93    | 1.5%          | 1.4%   | 1.3%          | 1.3%   | 1.5%   | )           | 13.4%               |
| 110              | Lucas                           | 4,006 | 3,763 | 3,669   | 2,948  | 2,844 | 45.4%         | 48.6%  | 44.3%         | 46.0%  | 44.7%  | <b>^</b>    | -3.5%               |
|                  | Monroe - MI                     | 211   | 177   | 176     | 148    | 140   | 2.4%          | 2.3%   | 2.1%          | 2.3%   | 2.2%   | <b>~</b>    | -5.4%               |
|                  | Ottawa                          | 255   | 231   | 251     | 210    | 222   | 2.9%          | 3.0%   | 3.0%          | 3.3%   | 3.5%   |             | 5.7%                |
|                  | Putnam                          | 74    | 91    | 83      | 96     | 121   | 0.8%          | 1.2%   | 1.0%          | 1.5%   | 1.9%   |             | 26.0%               |
|                  | Sandusky                        | 164   | 136   | 135     | 164    | 148   | 1.9%          | 1.8%   | 1.6%          | 2.6%   | 2.3%   | <b>\</b>    | -9.8%               |
|                  | Seneca                          | 199   | 207   | 183     | 150    | 154   | 2.3%          | 2.7%   | 2.2%          | 2.3%   | 2.4%   | <b>/</b>    | 2.7%                |
|                  | Wood                            | 1,384 | 1,257 | 1,277   | 1,010  | 1,031 | 15.7%         | 16.2%  | 15.4%         |        | 16.2%  | <b>/</b>    | 2.1%                |
|                  | Wyandot                         | 91    | 93    | 70      | 53     | 31    | 1.0%          | 1.2%   | 0.8%          | 0.8%   | 0.5%   | $\sim$      | -41.5%              |
|                  | Unknown                         | 6     | 1     | 19      | 18     | 11    | 0.1%          | 0.0%   | 0.2%          | 0.3%   | 0.2%   | <b>/</b>    | -38.9%              |
|                  | All Other Ohio Counties         | 1,028 | 610   | 1,056   | 556    | 632   | 11.6%         | 7.9%   | 12.8%         | 8.7%   | 9.9%   | <b>~~</b>   | 13.7%               |
|                  | All Other Out-of-State Counties | 287   | 206   | 406     | 237    | 282   | 3.3%          | 2.7%   | 4.9%          | 3.7%   | 4.4%   | <b>&gt;</b> | 19.0%               |
|                  | Status                          |       |       |         |        |       |               |        |               |        |        |             |                     |
|                  | Full-Time                       | 2,669 | 2,449 | 2,283   | 2,031  | 1,905 | 30.2%         | 31.6%  | 27.6%         | 31.7%  |        | <b>~</b>    | -6.2%               |
|                  | Part-Time                       | 6,157 | 5,299 | 5,999   | 4,375  | 4,452 | 69.8%         | 68.4%  | 72.4%         | 68.3%  | 70.0%  | <b>~</b>    | 1.8%                |
|                  | Attempted Credit Hours for Term |       |       |         |        |       |               |        |               |        | _      |             |                     |
| ۰Λ۰              | 0 - 3                           | 953   | 948   | 1,300   | 789    | 954   | 10.8%         | 12.2%  | 15.7%         | 12.3%  |        | <b>/</b>    | 20.9%               |
| 2003             | 3.X - 6                         | 2,392 | 1,743 | 2,145   | 1,440  | 1,394 | <b>2</b> 7.1% | 22.5%  | <b>2</b> 5.9% | 22.5%  |        | <b>~</b>    | -3.2%               |
| 27 <del>45</del> | 6.X - 9                         | 2,058 | 1,873 | 1,811   | 1,595  | 1,559 | 23.3%         | 24.2%  | 21.9%         |        | 24.5%  | ~           | -2.3%               |
| · 421            | 9.X - 11.X                      | 754   | 735   | 743     | 551    | 545   | 8.5%          | 9.5%   | 9.0%          | _      | 8.6%   | <b>~</b>    | -1.1%               |
|                  | 12 - 14.X                       | 2,172 | 2,013 | 1,868   | 1,534  | 1,409 | 24.6%         | 26.0%  | 22.6%         |        | 22.2%  | ~           | -8.1%               |
|                  | 15 - 18                         | 471   | 416   | 399     | 469    | 478   | 5.3%          | 5.4%   | 4.8%          | _      | 7.5%   |             | 1.9%                |
|                  | Over 18                         | 26    | 20    | 16      | 28     | 18    | 0.3%          | 0.3%   | 0.2%          | 0.4%   | 0.3%   | ~           | -35.7%              |

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| Student Characteristic                     |       | Heado | ount/A | verage |       |        |        | Percent |        |        | Va        | ariation            |
|--|-------|-------|--------|--------|-------|--------|--------|---------|--------|--------|-----------|---------------------|
|  | 2017  | 2018  | 2019   | 2020   | 2021  | 2017   | 2018   | 2019    | 2020   | 2021   | Percent   | <b>Change 20-21</b> |
| Total                                      | 8,826 | 7,748 | 8,282  | 6,406  | 6,357 | 100.0% | 100.0% | 100.0%  | 100.0% | 100.0% | Trend     | -0.8%               |
| Average Attempted Credit Hours             | 8.5   | 8.6   | 8.1    | 8.7    | 8.5   | 0.1%   | 0.1%   | 0.1%    | 0.1%   | 0.1%   | <b>\</b>  | -2.5%               |
| Credit Hour Mix                            |       |       |        |        |       |        |        |         |        |        |           |                     |
| All Lecture                                | 5,628 | 4,558 | 5,172  | 1,306  | 2,794 | 63.8%  | 58.8%  | 62.4%   |        | 44.0%  | $\sim$    | 113.9%              |
| Web Lecture Mix                            | 1,792 | 1,723 | 1,675  | 1,762  | 1,590 | 20.3%  | 22.2%  | 20.2%   | 27.5%  |        | ~~        | -9.8%               |
| All Web                                    | 1,406 | 1,467 | 1,435  | 3,338  | 1,973 | 15.9%  | 18.9%  | 17.3%   | 52.1%  | 31.0%  | <b>\</b>  | -40.9%              |
| School                                     |       |       |        |        |       |        |        |         |        |        |           |                     |
| Liberal Arts                               | 1,721 | 1,534 | 1,614  | 1,636  | 1,746 | 19.5%  | 19.8%  | 19.5%   |        | 27.5%  |           | 6.7%                |
| Nursing and Health Professions             | 2,589 | 2,486 | 2,372  | 2,039  | 1,906 | 29.3%  | 32.1%  | 28.6%   |        | 30.0%  | <b>^</b>  | -6.5%               |
| Science, Technology, Engineering, and Math | 2,901 | 2,215 | 2,896  | 1,705  | 1,776 | 32.9%  | 28.6%  | 35.0%   | 26.6%  |        | <b>~</b>  | 4.2%                |
| Bus Hosp Pub Sfty                          | 1,615 | 1,513 | 1,400  | 1,026  | 929   | 18.3%  | 19.5%  | 16.9%   | 16.0%  | 14.6%  | (         | -9.5%               |
| Major                                      |       |       |        |        |       |        |        |         |        |        |           |                     |
| AA General Concentration                   | 414   | 380   | 321    | 178    | 97    | 4.7%   | 4.9%   | 3.9%    | 2.8%   | 1.5%   |           | -45.5%              |
| Accounting Technology                      | 121   | 114   | 100    | 95     | 79    | 1.4%   | 1.5%   | 1.2%    | 1.5%   | 1.2%   | <b>^</b>  | -16.8%              |
| Administrative Office Coor Maj             | 6     | 10    | 5      | 7      | 8     | 0.1%   | 0.1%   | 0.1%    | 0.1%   | 0.1%   | <b>//</b> | 14.3%               |
| Alt Energy-Photovoltaic                    | 10    | 8     | 8      | 4      | 2     | 0.1%   | 0.1%   | 0.1%    | 0.1%   | 0.0%   |           | -50.0%              |
| Animation                                  |       |       |        |        | 1     |        |        |         |        | 0.0%   |           |                     |
| Applied Engineering Technology             | 78    | 62    | 46     | 31     | 36    | 0.9%   | 0.8%   | 0.6%    | 0.5%   | 0.6%   |           | 16.1%               |
| Architectural Eng Technology               | 31    | 21    | 4      | 2      | 1     | 0.4%   | 0.3%   | 0.0%    | 0.0%   | 0.0%   |           | -50.0%              |
| AS General Concentration                   | 224   | 185   | 170    | 123    | 114   | 2.5%   | 2.4%   | 2.1%    | 1.9%   | 1.8%   |           | -7.3%               |
| Assoc Individualized Studies               | 5     | 8     | 3      | 5      | 3     | 0.1%   | 0.1%   | 0.0%    | 0.1%   | 0.0%   | <b>^</b>  | -40.0%              |
| Associate of Tech Studies-B                | 2     | 1     | 1      |        |       | 0.0%   | 0.0%   | 0.0%    |        |        |           |                     |
| Associate of Technical St                  | 79    | 35    | 38     | 34     | 25    | 0.9%   | 0.5%   | 0.5%    | 0.5%   | 0.4%   | <u></u>   | -26.5%              |
| ATS Accounting Technology                  |       | 1     | 1      |        |       |        | 0.0%   | 0.0%    |        | 1      |           |                     |
| ATS Applied Engineering Tech               | 1     | 1     | 1      | 2      | 15    | 0.0%   | 0.0%   | 0.0%    | 0.0%   | 0.2%   |           | 650.0%              |
| ATS Auto Service Mgmt                      |       |       | 1      |        |       |        |        | 0.0%    |        |        |           |                     |
| ATS Automotive Technology                  | 1     |       |        |        |       | 0.0%   |        |         |        |        |           |                     |
| ATS Business Management Tech               |       | 5     | 3      | 3      | 1     |        | 0.1%   | 0.0%    | 0.0%   | 0.0%   | <b>/</b>  | -66.7%              |
| ATS CAD Technology                         |       | 1     | 1      | 1      | 1     |        | 0.0%   | 0.0%    | 0.0%   | 0.0%   |           |                     |
| ATS Computer Programming Tech              |       | 1     |        |        |       |        | 0.0%   |         |        |        | _         |                     |
| ATS Criminal Justice Tech                  | 1     | 3     | 2      |        |       | 0.0%   | 0.0%   | 0.0%    |        |        | $\sim$    |                     |
| ATS Culinary Arts Program                  |       | 1     | 1      |        |       |        | 0.0%   | 0.0%    |        |        |           |                     |
| ATS Diesel Technology                      |       |       |        |        | 1     |        |        |         |        | 0.0%   |           |                     |

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# **Fall Enrollment Trend Dashboard**

as of the 14th Day



| Enrollment Types.                     |       |       |         |        |       |        |        |        |        |        |               |                     |
|---------------------------------------|-------|-------|---------|--------|-------|--------|--------|--------|--------|--------|---------------|---------------------|
| Student Characteristic                |       | Heado | count/A | verage |       |        | P      | ercent |        |        | V             | ariation            |
|                                       | 2017  | 2018  | 2019    | 2020   | 2021  | 2017   | 2018   | 2019   | 2020   | 2021   | Percent       | <b>Change 20-21</b> |
| Total                                 | 8,826 | 7,748 | 8,282   | 6,406  | 6,357 | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | Trend         | -0.8%               |
| ATS Electrical/Electronics Tec        |       |       |         |        | 2     |        |        |        |        | 0.0%   | _             |                     |
| ATS Emergency Services Tech           | 1     | 5     | 6       | 5      |       | 0.0%   | 0.1%   | 0.1%   | 0.1%   |        |               | -100.0%             |
| ATS Entrepreneurship Major            | 3     | 2     | 1       | 2      | 1     | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.0%   | <b>\</b>      | -50.0%              |
| ATS Logistics/Supply Chain            |       |       |         | 1      |       |        |        |        | 0.0%   |        |               | -100.0%             |
| ATS Music Business Tech               |       |       | 1       | 1      | 1     |        |        | 0.0%   | 0.0%   | 0.0%   |               |                     |
| ATS Network & Info Sys Sup            |       | 1     |         |        |       |        | 0.0%   |        |        |        | $\overline{}$ |                     |
| ATS Prof Law Enforce Officer          |       | 11    | 4       | 5      | 1     |        | 0.1%   | 0.0%   | 0.1%   | 0.0%   | <b>^</b>      | -80.0%              |
| ATS Skilled Trades Electrical         |       |       |         | 1      | 8     |        |        |        | 0.0%   | 0.1%   | /             | 700.0%              |
| ATS Skilled Trades Mechanical         | 1     |       | 1       | 1      |       | 0.0%   |        | 0.0%   | 0.0%   |        | <b>\</b>      | -100.0%             |
| ATS Welding                           | 1     |       |         |        |       | 0.0%   |        |        |        |        |               |                     |
| Auto Body Refin Tech Cert1            | 2     | 2     |         | 2      | 1     | 0.0%   | 0.0%   |        | 0.0%   | 0.0%   | ~             | -50.0%              |
| Auto Body Technician Certif           | 1     | 1     | 7       | 1      |       | 0.0%   | 0.0%   | 0.1%   | 0.0%   |        | <b>\</b>      | -100.0%             |
| Auto Service Certificate 1            | 11    | 5     | 6       | 2      | 4     | 0.1%   | 0.1%   | 0.1%   | 0.0%   | 0.1%   | $\sim$        | 100.0%              |
| Auto Service Excel Prog               | 2     | 7     | 21      | 14     | 6     | 0.0%   | 0.1%   | 0.3%   | 0.2%   | 0.1%   |               | -57.1%              |
| Automotive Service Mgt Major          | 10    | 7     | 2       |        |       | 0.1%   | 0.1%   | 0.0%   |        |        |               |                     |
| Automotive Technology                 | 50    | 31    | 29      | 22     | 18    | 0.6%   | 0.4%   | 0.4%   | 0.3%   | 0.3%   |               | -18.2%              |
| Avionics Major                        |       |       |         | 1      |       |        |        |        | 0.0%   |        |               | -100.0%             |
| Baking & Pastry Cert-1                | 8     | 5     | 9       | 7      | 6     | 0.1%   | 0.1%   | 0.1%   | 0.1%   | 0.1%   | <b>\</b>      | -14.3%              |
| Biology Concentration                 | 103   | 121   | 107     | 75     | 61    | 1.2%   | 1.6%   | 1.3%   | 1.2%   | 1.0%   | <b>\</b>      | -18.7%              |
| Biomedical Electronics Maj            | 27    | 30    | 20      | 10     | 6     | 0.3%   | 0.4%   | 0.2%   | 0.2%   | 0.1%   | <b>\</b>      | -40.0%              |
| Biotechnology Concentration           | 2     |       |         |        |       | 0.0%   |        |        |        |        |               |                     |
| Bookkeeping Certificate               | 41    | 7     | 8       | 5      | 2     | 0.5%   | 0.1%   | 0.1%   | 0.1%   | 0.0%   |               | -60.0%              |
| Broadcast Media Technology            | 32    | 35    | 33      | 38     | 26    | 0.4%   | 0.5%   | 0.4%   | 0.6%   | 0.4%   | ~~            | -31.6%              |
| Building Maintenance Cert 1           | 7     | 4     | 4       | 3      | 5     | 0.1%   | 0.1%   | 0.0%   | 0.0%   | 0.1%   | )             | 66.7%               |
| <b>Business Management Technology</b> | 281   | 270   | 236     | 180    | 164   | 3.2%   | 3.5%   | 2.8%   | 2.8%   | 2.6%   | <b>\</b>      | -8.9%               |
| Business Transfer Pathway             | 399   | 399   | 347     | 235    | 212   | 4.5%   | 5.1%   | 4.2%   | 3.7%   | 3.3%   | <b>\</b>      | -9.8%               |
| CAD Certificate                       | 10    | 12    | 12      | 5      | 8     | 0.1%   | 0.2%   | 0.1%   | 0.1%   | 0.1%   |               | 60.0%               |
| CAD Technology                        | 38    | 29    | 32      | 25     | 24    | 0.4%   | 0.4%   | 0.4%   | 0.4%   | 0.4%   | \             | -4.0%               |
| Caterpillar Program                   | 45    | 49    | 59      | 50     | 40    | 0.5%   | 0.6%   | 0.7%   | 0.8%   | 0.6%   |               | -20.0%              |
| Certified Personal Train Cert         |       |       |         | 1      | 1     |        |        |        | 0.0%   | 0.0%   |               |                     |
| Chemistry Concentration               | 22    | 23    | 32      | 21     | 11    | 0.2%   | 0.3%   | 0.4%   | 0.3%   | 0.2%   |               | -47.6%              |
| CISCO Academy Certificate             | 1     | 3     | 3       | 2      | 2     | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.0%   |               |                     |



# **Fall Enrollment Trend Dashboard**

as of the 14th Day



| Student Characteristic         |       | Heado | ount/A | verage |       |        | Po     | ercent |        |        | Va        | ariation     |
|--------------------------------|-------|-------|--------|--------|-------|--------|--------|--------|--------|--------|-----------|--------------|
|                                | 2017  | 2018  | 2019   | 2020   | 2021  | 2017   | 2018   | 2019   | 2020   | 2021   | Percent   | Change 20-21 |
| Total                          | 8,826 | 7,748 | 8,282  | 6,406  | 6,357 | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | Trend     | -0.8%        |
| College Credit Plus Student    |       |       | 101    | 433    | 734   |        |        | 1.2%   | 6.8%   | 11.5%  | _         | 69.5%        |
| Commercial Art Certificate     | 7     | 4     | 3      | 1      | 3     | 0.1%   | 0.1%   | 0.0%   | 0.0%   | 0.0%   | $\rangle$ | 200.0%       |
| Commercial Art Conc            | 32    | 24    | 18     | 15     | 6     | 0.4%   | 0.3%   | 0.2%   | 0.2%   | 0.1%   | <b>\</b>  | -60.0%       |
| Commercial Art Technology      | 37    | 48    | 50     | 33     | 23    | 0.4%   | 0.6%   | 0.6%   | 0.5%   | 0.4%   |           | -30.3%       |
| Commercial Photography Major   | 17    | 16    | 20     | 13     | 17    | 0.2%   | 0.2%   | 0.2%   | 0.2%   | 0.3%   | ~         | 30.8%        |
| Communication Transfer Pathway | 50    | 42    | 36     | 23     | 11    | 0.6%   | 0.5%   | 0.4%   | 0.4%   | 0.2%   |           | -52.2%       |
| Community & Family Services    | 2     | 15    | 18     | 8      | 11    | 0.0%   | 0.2%   | 0.2%   | 0.1%   | 0.2%   | /         | 37.5%        |
| Computed Tomography Cert       | 3     | 1     | 1      |        |       | 0.0%   | 0.0%   | 0.0%   |        |        | /         |              |
| Computer Programming Tech      | 87    | 72    | 70     | 53     | 47    | 1.0%   | 0.9%   | 0.8%   | 0.8%   | 0.7%   |           | -11.3%       |
| Computer Science Major         | 112   | 116   | 102    | 60     | 67    | 1.3%   | 1.5%   | 1.2%   | 0.9%   | 1.1%   | ~         | 11.7%        |
| CPA Qualifying Certificate     | 6     | 2     | 7      | 10     | 4     | 0.1%   | 0.0%   | 0.1%   | 0.2%   | 0.1%   | <b>✓</b>  | -60.0%       |
| Criminal Justice Technology    | 164   | 143   | 121    | 46     | 7     | 1.9%   | 1.8%   | 1.5%   | 0.7%   | 0.1%   |           | -84.8%       |
| Criminal Justice Trans Path    |       |       |        | 44     | 71    |        |        |        | 0.7%   | 1.1%   |           | 61.4%        |
| Culinary Arts Cert1            | 5     | 3     | 6      | 2      | 6     | 0.1%   | 0.0%   | 0.1%   | 0.0%   | 0.1%   | <b>~</b>  | 200.0%       |
| Culinary Arts Program          | 79    | 61    | 55     | 46     | 43    | 0.9%   | 0.8%   | 0.7%   | 0.7%   | 0.7%   | <b>\</b>  | -6.5%        |
| Dental Assisting Certificate   | 31    | 37    | 20     | 24     | 29    | 0.4%   | 0.5%   | 0.2%   | 0.4%   | 0.5%   | <b>/</b>  | 20.8%        |
| Dental Hygiene Program         | 44    | 45    | 46     | 43     | 45    | 0.5%   | 0.6%   | 0.6%   | 0.7%   | 0.7%   |           | 4.7%         |
| Diagnostic Med Sonography      | 21    | 22    | 24     | 29     | 28    | 0.2%   | 0.3%   | 0.3%   | 0.5%   | 0.4%   |           | -3.4%        |
| Diesel Service Cert 1          | 8     | 4     | 7      | 5      |       | 0.1%   | 0.1%   | 0.1%   | 0.1%   |        | $\langle$ | -100.0%      |
| Diesel Technology              | 29    | 24    | 20     | 19     | 7     | 0.3%   | 0.3%   | 0.2%   | 0.3%   | 0.1%   | $\sim$    | -63.2%       |
| Dietary Manager Cert           |       | 1     | 1      | 1      | 3     |        | 0.0%   | 0.0%   | 0.0%   | 0.0%   |           | 200.0%       |
| Dietetic Technician Program    | 19    | 19    | 8      | 3      |       | 0.2%   | 0.2%   | 0.1%   | 0.0%   |        | /         | -100.0%      |
| Early Childhood Education Tech | 109   | 77    | 63     | 50     | 46    | 1.2%   | 1.0%   | 0.8%   | 0.8%   | 0.7%   |           | -8.0%        |
| Economics Concentration        | 11    | 15    | 14     | 11     | 6     | 0.1%   | 0.2%   | 0.2%   | 0.2%   | 0.1%   |           | -45.5%       |
| Education Transfer Conc        | 237   | 211   | 173    | 159    | 149   | 2.7%   | 2.7%   | 2.1%   | 2.5%   | 2.3%   | ~         | -6.3%        |
| Electrical Certificate 1       | 51    | 48    | 76     | 47     | 48    | 0.6%   | 0.6%   | 0.9%   | 0.7%   | 0.8%   | ~         | 2.1%         |
| Electrical/Electronics Tech    | 50    | 57    | 54     | 30     | 47    | 0.6%   | 0.7%   | 0.7%   | 0.5%   | 0.7%   | <b>/</b>  | 56.7%        |
| Emergency Medical Tech-Basic   |       | 12    | 10     | 16     | 22    |        | 0.2%   | 0.1%   | 0.2%   | 0.3%   | /         | 37.5%        |
| Emergency Services Technology  | 96    | 56    | 39     | 41     | 37    | 1.1%   | 0.7%   | 0.5%   | 0.6%   | 0.6%   | $\langle$ | -9.8%        |
| EMT Intermediate Certificate   |       | 4     | 3      | 5      | 4     |        | 0.1%   | 0.0%   | 0.1%   | 0.1%   | ~~        | -20.0%       |
| EMT-Paramedic Certificate      |       | 6     | 26     | 22     | 18    |        | 0.1%   | 0.3%   | 0.3%   | 0.3%   |           | -18.2%       |
| Engineering Concentration      | 133   | 154   | 160    | 106    | 76    | 1.5%   | 2.0%   | 1.9%   | 1.7%   | 1.2%   |           | -28.3%       |



# **Fall Enrollment Trend Dashboard**

as of the 14th Day



Caution! The timing of batch enrollments can create false trends. The best way to filter these out is to de-select CCP and Non-Matriculating Enrollment Types.

| Student Characteristic         |       | Heado | ount/A | verage |       |        | P      | ercent |        |        | Va            | ariation     |
|--------------------------------|-------|-------|--------|--------|-------|--------|--------|--------|--------|--------|---------------|--------------|
|                                | 2017  | 2018  | 2019   | 2020   | 2021  | 2017   | 2018   | 2019   | 2020   | 2021   | Percent       | Change 20-21 |
| Total                          | 8,826 | 7,748 | 8,282  | 6,406  | 6,357 | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | Trend         | -0.8%        |
| Entrepreneurship Certificate   |       |       | 1      | 10     | 3     |        |        | 0.0%   | 0.2%   | 0.0%   |               | -70.0%       |
| Entrepreneurship Major         | 46    | 41    | 46     | 28     | 29    | 0.5%   | 0.5%   | 0.6%   | 0.4%   | 0.5%   |               | 3.6%         |
| Environmental Science Conc     | 36    | 29    | 36     | 31     | 25    | 0.4%   | 0.4%   | 0.4%   | 0.5%   | 0.4%   | <b>✓</b>      | -19.4%       |
| Exercise Science Concentration | 52    | 45    | 31     | 20     | 27    | 0.6%   | 0.6%   | 0.4%   | 0.3%   | 0.4%   |               | 35.0%        |
| Fine Art Concentration         | 43    | 43    | 25     | 21     | 19    | 0.5%   | 0.6%   | 0.3%   | 0.3%   | 0.3%   | ~             | -9.5%        |
| Fire Fighter 1 Certificate     |       | 7     | 7      | 5      | 36    |        | 0.1%   | 0.1%   | 0.1%   | 0.6%   | /             | 620.0%       |
| Fire Fighter 2 Certificate     |       | 3     | 1      | 1      |       |        | 0.0%   | 0.0%   | 0.0%   |        | ^             | -100.0%      |
| General Education Transfer Cer |       |       | 5      | 14     | 9     |        |        | 0.1%   | 0.2%   | 0.1%   | _             | -35.7%       |
| General Sonography Cert        |       |       | 1      | 2      | 1     |        |        | 0.0%   | 0.0%   | 0.0%   | _             | -50.0%       |
| Geography Concentration        | 5     | 5     | 6      | 3      | 2     | 0.1%   | 0.1%   | 0.1%   | 0.0%   | 0.0%   |               | -33.3%       |
| GMAW Welding Certificate       |       |       | 2      |        | 1     |        |        | 0.0%   |        | 0.0%   | <b>~~</b>     |              |
| GTAW Welding Certificate       |       | 3     | 3      |        |       |        | 0.0%   | 0.0%   |        |        |               |              |
| Health Information Mgt Systems | 32    | 24    | 23     | 7      | 11    | 0.4%   | 0.3%   | 0.3%   | 0.1%   | 0.2%   | $\sim$        | 57.1%        |
| History Transfer Pathway       | 23    | 22    | 17     | 10     | 4     | 0.3%   | 0.3%   | 0.2%   | 0.2%   | 0.1%   |               | -60.0%       |
| Hospitality Management Program | 26    | 21    | 13     | 14     | 7     | 0.3%   | 0.3%   | 0.2%   | 0.2%   | 0.1%   | ~             | -50.0%       |
| HVAC Certificate 1             | 25    | 25    | 42     | 30     | 30    | 0.3%   | 0.3%   | 0.5%   | 0.5%   | 0.5%   | _             |              |
| Industrial Mechanic Cert 1     | 9     | 6     | 27     | 16     | 28    | 0.1%   | 0.1%   | 0.3%   | 0.2%   | 0.4%   | _~            | 75.0%        |
| Information Systems            | 47    | 45    | 21     | 34     | 27    | 0.5%   | 0.6%   | 0.3%   | 0.5%   | 0.4%   | ~             | -20.6%       |
| Insurance Certificate          |       | 1     |        |        |       |        | 0.0%   |        |        |        | $\overline{}$ |              |
| Insurance Studies              | 3     | 4     | 9      | 4      | 9     | 0.0%   | 0.1%   | 0.1%   | 0.1%   | 0.1%   | ~             | 125.0%       |
| John Deere Tech Major          | 38    | 36    | 45     | 36     | 38    | 0.4%   | 0.5%   | 0.5%   | 0.6%   | 0.6%   |               | 5.6%         |
| Land & Turfgrass Certificate   | 2     | 1     | 2      | 1      | 1     | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.0%   | <b>~</b>      |              |
| Landscape & Turfgrass Mgt Prog | 18    | 19    | 23     | 19     | 18    | 0.2%   | 0.2%   | 0.3%   | 0.3%   | 0.3%   |               | -5.3%        |
| Legal Assistant Technology     |       |       |        |        | 3     |        |        |        |        | 0.0%   |               |              |
| Licensed Practical Nurse Cert  | 13    | 17    | 29     | 19     | 16    | 0.1%   | 0.2%   | 0.4%   | 0.3%   | 0.3%   | /             | -15.8%       |
| Literature Transfer Pathway    | 39    | 38    | 34     | 15     | 12    | 0.4%   | 0.5%   | 0.4%   | 0.2%   | 0.2%   |               | -20.0%       |
| Logistics/Supply Chain Cert    |       |       |        | 1      | 3     |        |        |        | 0.0%   | 0.0%   |               | 200.0%       |
| Logistics/Supply Chain Major   | 33    | 32    | 30     | 25     | 17    | 0.4%   | 0.4%   | 0.4%   | 0.4%   | 0.3%   | $\sim$        | -32.0%       |
| Machining Certificate 1        | 15    | 19    | 25     | 13     | 15    | 0.2%   | 0.2%   | 0.3%   | 0.2%   | 0.2%   | ~             | 15.4%        |
| Magnetic Resonance Imaging Tec | 27    | 30    | 36     | 33     | 29    | 0.3%   | 0.4%   | 0.4%   | 0.5%   | 0.5%   |               | -12.1%       |
| Major Not Declared             | 72    | 61    | 37     | 67     | 60    | 0.8%   | 0.8%   | 0.4%   | 1.0%   | 0.9%   | <b>\</b>      | -10.4%       |
| Management Certificate         |       |       | 2      | 2      | 3     |        |        | 0.0%   | 0.0%   | 0.0%   |               | 50.0%        |

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# **Fall Enrollment Trend Dashboard**

as of the 14th Day



| Student Characteristic         |       | Heado | ount/A | verage |       |        | F      | Percent |        |        | Va        | ariation            |
|--------------------------------|-------|-------|--------|--------|-------|--------|--------|---------|--------|--------|-----------|---------------------|
|                                | 2017  | 2018  | 2019   | 2020   | 2021  | 2017   | 2018   | 2019    | 2020   | 2021   | Percent   | <b>Change 20-21</b> |
| Total                          | 8,826 | 7,748 | 8,282  | 6,406  | 6,357 | 100.0% | 100.0% | 100.0%  | 100.0% | 100.0% | Trend     | -0.8%               |
| Manufacturing Foundations Cert |       |       |        | 1      |       |        |        |         | 0.0%   |        |           | -100.0%             |
| Marketing and Sales Tech       | 73    | 102   | 145    | 46     | 49    | 0.8%   | 1.3%   | 1.8%    | 0.7%   | 0.8%   | <b>_</b>  | 6.5%                |
| Mathematics Concentration      | 52    | 53    | 46     | 12     | 8     | 0.6%   | 0.7%   | 0.6%    | 0.2%   | 0.1%   |           | -33.3%              |
| Medical Assisting Certificate  |       |       | 8      | 8      | 11    |        |        | 0.1%    | 0.1%   | 0.2%   |           | 37.5%               |
| Medical Assisting Program      | 13    | 14    | 12     | 18     | 13    | 0.1%   | 0.2%   | 0.1%    | 0.3%   | 0.2%   | ~~        | -27.8%              |
| Medical Coding Certificate     | 12    | 21    | 25     | 12     | 12    | 0.1%   | 0.3%   | 0.3%    | 0.2%   | 0.2%   |           |                     |
| Medical Office Support Cert    | 12    | 13    | 7      | 6      | 3     | 0.1%   | 0.2%   | 0.1%    | 0.1%   | 0.0%   | ~         | -50.0%              |
| Medical Office Support Major   | 31    | 28    | 18     | 11     | 8     | 0.4%   | 0.4%   | 0.2%    | 0.2%   | 0.1%   |           | -27.3%              |
| Music Business Technology      | 56    | 37    | 31     | 26     | 26    | 0.6%   | 0.5%   | 0.4%    | 0.4%   | 0.4%   |           |                     |
| Music Educ/Performance Conc    | 28    | 29    | 28     | 11     | 5     | 0.3%   | 0.4%   | 0.3%    | 0.2%   | 0.1%   |           | -54.5%              |
| Network Admin Certificate      | 3     | 4     | 3      | 4      | 4     | 0.0%   | 0.1%   | 0.0%    | 0.1%   | 0.1%   | <b>~</b>  |                     |
| Networking & Info Sys Support  | 51    | 39    | 31     | 18     | 17    | 0.6%   | 0.5%   | 0.4%    | 0.3%   | 0.3%   |           | -5.6%               |
| Nutrition Concentration        |       | 3     | 8      | 11     | 8     |        | 0.0%   | 0.1%    | 0.2%   | 0.1%   |           | -27.3%              |
| Occupational Therapy Assist    | 48    | 40    | 32     | 33     | 36    | 0.5%   | 0.5%   | 0.4%    | 0.5%   | 0.6%   | <b>\</b>  | 9.1%                |
| Office Administration Tech     | 19    | 12    | 13     | 8      | 11    | 0.2%   | 0.2%   | 0.2%    | 0.1%   | 0.2%   | $\sim$    | 37.5%               |
| Office Support Certificate     | 1     | 1     | 2      | 1      | 2     | 0.0%   | 0.0%   | 0.0%    | 0.0%   | 0.0%   | ~~        | 100.0%              |
| Payroll Certificate            | 5     | 2     | 1      | 1      | 1     | 0.1%   | 0.0%   | 0.0%    | 0.0%   | 0.0%   |           |                     |
| Philosophy Transfer Pathway    |       |       |        |        | 1     |        |        |         |        | 0.0%   |           |                     |
| Photography Conc               | 21    | 16    | 18     | 8      | 7     | 0.2%   | 0.2%   | 0.2%    | 0.1%   | 0.1%   |           | -12.5%              |
| Physical Therapist Assist      | 48    | 51    | 47     | 46     | 43    | 0.5%   | 0.7%   | 0.6%    | 0.7%   | 0.7%   | ~~        | -6.5%               |
| Pipe Welding Certificate       | 3     |       |        | 2      | 2     | 0.0%   |        |         | 0.0%   | 0.0%   |           |                     |
| Pipefitting/Plumbing Cert 1    | 4     | 1     | 3      | 5      | 1     | 0.0%   | 0.0%   | 0.0%    | 0.1%   | 0.0%   | <b>✓</b>  | -80.0%              |
| Plate Welding Certificate      |       |       | 1      | 1      | 1     |        |        | 0.0%    | 0.0%   | 0.0%   |           |                     |
| Political Science Conc         | 19    | 14    | 16     | 12     | 10    | 0.2%   | 0.2%   | 0.2%    | 0.2%   | 0.2%   | $\sim$    | -16.7%              |
| Pre-Dental Hygiene Conc        | 116   | 107   | 125    | 132    | 127   | 1.3%   | 1.4%   | 1.5%    | 2.1%   | 2.0%   |           | -3.8%               |
| Pre-Diagnostic Med Sonography  |       | 85    | 88     | 77     | 102   |        | 1.1%   | 1.1%    | 1.2%   | 1.6%   | /         | 32.5%               |
| Pre-Dietetic Concentration     | 9     |       |        |        |       | 0.1%   |        |         |        |        |           |                     |
| Pre-Health Info Concentration  | 24    | 13    | 17     | 10     | 9     | 0.3%   | 0.2%   | 0.2%    | 0.2%   | 0.1%   | <b>\_</b> | -10.0%              |
| Pre-Law Concentration          | 22    | 22    | 36     | 24     | 19    | 0.2%   | 0.3%   | 0.4%    | 0.4%   | 0.3%   | <u> </u>  | -20.8%              |
| Pre-License Practical Nrs Cert | 16    | 13    | 20     | 15     | 5     | 0.2%   | 0.2%   | 0.2%    | 0.2%   | 0.1%   |           | -66.7%              |
| Pre-LPN to RN Concentration    | 82    | 91    | 79     | 72     | 59    | 0.9%   | 1.2%   | 1.0%    | 1.1%   | 0.9%   | <b>^</b>  | -18.1%              |
| Pre-Magnetic Resonance Conc    |       | 25    | 21     | 13     | 21    |        | 0.3%   | 0.3%    | 0.2%   | 0.3%   | /         | 61.5%               |



# **Fall Enrollment Trend Dashboard**

as of the 14th Day



| Student Characteristic         |       | Heado | count/Av | /erage |       |        |        | Percent |        |        | Va            | ariation     |
|--------------------------------|-------|-------|----------|--------|-------|--------|--------|---------|--------|--------|---------------|--------------|
|                                | 2017  | 2018  | 2019     | 2020   | 2021  | 2017   | 2018   | 2019    | 2020   | 2021   | Percent       | Change 20-21 |
| Total                          | 8,826 | 7,748 | 8,282    | 6,406  | 6,357 | 100.0% | 100.0% | 100.0%  | 100.0% | 100.0% | Trend         | -0.8%        |
| Pre-Medical Assisting Conc     | 29    | 29    | 12       | 2      |       | 0.3%   | 0.4%   | 0.1%    | 0.0%   |        |               | -100.0%      |
| Pre-Medical Coding Certificate | 5     |       |          |        |       | 0.1%   |        |         |        |        |               |              |
| Pre-Nursing Concentration      | 931   | 833   | 796      | 634    | 583   | 10.5%  | 10.8%  | 9.6%    | 9.9%   | 9.2%   | ~             | -8.0%        |
| Pre-Occupational Therapy Conc  | 58    | 52    | 49       | 41     | 28    | 0.7%   | 0.7%   | 0.6%    | 0.6%   | 0.4%   | $\sim$        | -31.7%       |
| Pre-Pharmacy Transfer          | 34    | 21    | 8        | 1      | 1     | 0.4%   | 0.3%   | 0.1%    | 0.0%   | 0.0%   |               |              |
| Pre-Physical Therapist Conc    | 107   | 129   | 101      | 79     | 59    | 1.2%   | 1.7%   | 1.2%    | 1.2%   | 0.9%   | <b>\</b>      | -25.3%       |
| Pre-Radiologic Technology Conc | 228   | 112   | 76       | 72     | 80    | 2.6%   | 1.4%   | 0.9%    | 1.1%   | 1.3%   |               | 11.1%        |
| Pre-Surgical Concentration     | 43    | 42    | 43       | 39     | 19    | 0.5%   | 0.5%   | 0.5%    | 0.6%   | 0.3%   | $\overline{}$ | -51.3%       |
| Pre-Vascular Sonography Conc   |       | 7     | 9        | 8      | 6     |        | 0.1%   | 0.1%    | 0.1%   | 0.1%   |               | -25.0%       |
| Prof Law Enforce OPOTA Cert    | 21    | 23    | 4        |        |       | 0.2%   | 0.3%   | 0.0%    |        |        |               |              |
| Prof Law Enforcement Officer   | 105   | 78    | 72       | 53     | 36    | 1.2%   | 1.0%   | 0.9%    | 0.8%   | 0.6%   |               | -32.1%       |
| Professional Law Enforce Cert  |       |       | 20       | 16     | 11    |        |        | 0.2%    | 0.2%   | 0.2%   |               | -31.3%       |
| Psychology Concentration       | 161   | 157   | 150      | 129    | 120   | 1.8%   | 2.0%   | 1.8%    | 2.0%   | 1.9%   | ^             | -7.0%        |
| QuickBooks Certificate         | 1     | 2     |          | 1      | 1     | 0.0%   | 0.0%   |         | 0.0%   | 0.0%   | <b>~</b>      |              |
| Radiologic Technology          | 55    | 52    | 52       | 47     | 46    | 0.6%   | 0.7%   | 0.6%    | 0.7%   | 0.7%   | ~             | -2.1%        |
| Registered Nurse Program       | 457   | 475   | 469      | 429    | 386   | 5.2%   | 6.1%   | 5.7%    | 6.7%   | 6.1%   | ~~            | -10.0%       |
| Registered Nurse Program - LPN | 58    | 42    | 46       | 28     | 32    | 0.7%   | 0.5%   | 0.6%    | 0.4%   | 0.5%   | ~             | 14.3%        |
| Sales Certificate              |       |       | 2        | 1      |       |        |        | 0.0%    | 0.0%   |        | <b>\</b>      | -100.0%      |
| Skilled Trades Build Maint     | 63    | 41    | 31       | 10     | 12    | 0.7%   | 0.5%   | 0.4%    | 0.2%   | 0.2%   | /             | 20.0%        |
| Skilled Trades Construct       | 308   | 109   | 42       | 5      |       | 3.5%   | 1.4%   | 0.5%    | 0.1%   |        |               | -100.0%      |
| Skilled Trades Electrical      | 54    | 56    | 57       | 55     | 59    | 0.6%   | 0.7%   | 0.7%    | 0.9%   | 0.9%   |               | 7.3%         |
| Skilled Trades Mechanical      | 28    | 33    | 30       | 19     | 40    | 0.3%   | 0.4%   | 0.4%    | 0.3%   | 0.6%   | ~             | 110.5%       |
| SMAW Welding Certificate       | 1     |       | 1        |        |       | 0.0%   |        | 0.0%    |        |        | $\sim$        |              |
| Social Work Trans Pathway      | 154   | 144   | 131      | 109    | 106   | 1.7%   | 1.9%   | 1.6%    | 1.7%   | 1.7%   | ~             | -2.8%        |
| Sociology Transfer Pathway     | 16    | 12    | 14       | 8      | 3     | 0.2%   | 0.2%   | 0.2%    | 0.1%   | 0.0%   |               | -62.5%       |
| Spec Registration Population   | 831   | 469   | 1,213    | 583    | 704   | 9.4%   | 6.1%   | 14.6%   | 9.1%   | 11.1%  | <b>~</b>      | 20.8%        |
| Sterile Processing Cert        | 6     | 5     | 6        | 9      | 7     | 0.1%   | 0.1%   | 0.1%    | 0.1%   | 0.1%   | _             | -22.2%       |
| Surgical Technology            | 20    | 14    | 13       | 18     | 17    | 0.2%   | 0.2%   | 0.2%    | 0.3%   | 0.3%   | $\setminus$   | -5.6%        |
| Theatre Certificate            |       |       |          |        | 2     |        |        |         |        | 0.0%   |               |              |
| Theatre Transfer Pathway       | 28    | 23    | 18       | 7      | 9     | 0.3%   | 0.3%   | 0.2%    | 0.1%   | 0.1%   | /             | 28.6%        |
| Tool and Die/Mold Maker Cert   | 16    | 24    | 30       | 15     | 16    | 0.2%   | 0.3%   | 0.4%    | 0.2%   | 0.3%   | ~             | 6.7%         |
| Vascular Sonography Cert       |       |       |          |        | 1     |        |        |         |        | 0.0%   |               |              |



# **Fall Enrollment Trend Dashboard**

as of the 14th Day



| Student Characteristic    |       | Heado | ount/A | verage |       |        | P      | ercent |        |        | Va        | ariation            |
|---------------------------|-------|-------|--------|--------|-------|--------|--------|--------|--------|--------|-----------|---------------------|
|                           | 2017  | 2018  | 2019   | 2020   | 2021  | 2017   | 2018   | 2019   | 2020   | 2021   | Percent   | <b>Change 20-21</b> |
| Total                     | 8,826 | 7,748 | 8,282  | 6,406  | 6,357 | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | Trend     | -0.8%               |
| Vascular Sonography Major | 10    | 13    | 15     | 19     | 17    | 0.1%   | 0.2%   | 0.2%   | 0.3%   | 0.3%   | $\langle$ | -10.5%              |
| Visiting Student          |       |       | 155    | 170    | 158   |        |        | 1.9%   | 2.7%   | 2.5%   |           | -7.1%               |
| Visual Communication Tech |       |       |        |        | 15    |        |        |        |        | 0.2%   | _         |                     |
| Web Design Certificate    | 12    | 12    | 9      | 6      | 2     | 0.1%   | 0.2%   | 0.1%   | 0.1%   | 0.0%   |           | -66.7%              |
| Welding                   | 81    | 68    | 85     | 59     | 53    | 0.9%   | 0.9%   | 1.0%   | 0.9%   | 0.8%   | <b>\</b>  | -10.2%              |
| Wide-Area Networking Tech | 22    | 23    | 25     | 11     | 15    | 0.2%   | 0.3%   | 0.3%   | 0.2%   | 0.2%   | >         | 36.4%               |